

BUU

Component: Chinese Overseas Flagship Capstone Program

Period: Fall 2016-Spring 2017

Total months covered in this budget worksheet: 10 months

*Does not include home institution fees

**Please note exchange rate RMB:USD varies.

***Additional fees for courses taken at other universities are not included

Budget Categories	Rate	Period	Frequency	Cost (in U.S. dollars)	Explanation
I. Tuition and Program Fees					
A. Tuition to Overseas institution	\$1,525	semester	2	\$3,050	Tuition for Flagship courses, 1-2 direct enrollment courses, airport transfer, orientation, language partners
B. Fees to Overseas institution	\$0	academic year	1	\$0	
C. Orientation	\$300	academic year	1	\$300	Pre-departure orientation in DC includes lodging, meals, guest speakers, and airport transfers.
D. Administrative Fees	\$1,593	academic year	1	\$1,593	Administrative fees to American Councils
II. International Travel, Visa, Insurance					
A. Airfare	\$2,300	academic year	1	\$2,300	Round-trip airfare hometown to DC to China
B. Visa	\$140	academic year	1	\$140	Visa application fee to Chinese embassy
C. Insurance	\$53	month	10	\$530	Accident and sickness insurance provided by American Councils. Includes medevac coverage.
III. Lodging					
A. Apartments	\$460	month	10	\$4,600	On-campus apartment shared with Chinese roommates (in 4 ppl or 6ppl units), including internet and heat for winter months
B. Utilities	\$100	month	10	\$1,000	Water, gas, electricity
				TOTAL OF COSTS TO BE REMITTED TO AMERICAN COUNCILS	\$13,513
IV. Estimated Living Expenses					
A. Local transportation	\$80	month	10	\$800	Local transportation
B. Books and supplies	\$100	semester	2	\$200	Books and supplies
C. Food/Meals	\$400	month	10	\$4,000	Food and meals
D. Residency Permit	\$200	academic year	1	\$200	Residency permit fee and physical exam
E. Mobile Phone	\$17	month	10	\$170	Monthly mobile fees (excluding the purchase of a phone)
F. Checked Bags	\$100	trip	2	\$200	The first checked bag is free ; the estimated cost of each additional bag is \$100 per trip.
				TOTAL ESTIMATED LIVING EXPENSES	\$5,570
				GRAND TOTAL	\$19,083